



Community Investment Plan State Fiscal 2024

(July 1, 2023 – June 30, 2024)

Approved 11/8/23

SFY 24 RENEWALS - Community-Based Prevention Grants

Grant Title	Strategic Plan	Brief Description	Budgeted Amount
Parent Education (direct service) ⁵	3	Implementation of evidence-informed parent education programs to sustain and expand current efforts	\$1,328,694
Supplementary Primary Prevention (SPP) ⁵	3	Implement other primary prevention programs or implement new programs	\$823,746
Family Resource Center (FRC) Infrastructure co-hort 2	2, 3, 4	Infrastructure and uniform standards; programming and trainings (cohort 2). 10 FRCs will each receive a \$75,000 grant	\$750,000
WI FRC Network			\$175,000
Wisconsin Prevention Reporting System (data reporting system) ⁶	2, 3	Online data reporting system for current Parent Education grantees and other agencies implementing evidence-based parent education	\$195,000
Protective Factors Training	2	Certified trainers conduct Bringing the Protective Factors to Life in Your Work training to professionals with parent leaders ² and new parent version (Five for Families)	\$98,000
Child Sexual Abuse Prevention	1 - 4	Education to promote adult responsibility for keeping children safe and agency best practices	\$150,000
Public Awareness	2, 4	Messaging - Five for Families, Room to Grow and normalizing family support	\$125,000
United Way of Wisconsin, 2-1-1	2	Guided search for family support services ⁶	\$47,865
			\$3,693,305

SFY24 - Interagency Agreements

FRC process evaluation	2, 3	Process evaluation for FRC Network UW Population Health Institute	\$85,200
Innovation/Research	3	Support Parenting Inside Out and Making Reading Memories	\$65,000
Professional Development System ⁶	2	Training and technical assistance (TA) for grantees through the WI Child Welfare Professional Development System ⁶	\$137,677
Community Service Specialist, Public Health - Lead Organizer ⁵	2, 3	Board for People with Developmental Disabilities: connect with childcare providers, Head Starts and engage families at Family Resource Centers. Part of their project is to educate parents on lead poisoning, provide lead safe kits and to provide parents with children impacted by lead poisoning resources	\$50,000
			\$337,877

SFY24 - Competitive Funding (new contracts)

new GPR - FRC of Quality	2, 3, 4	new competitive funding	\$500,000
new GPR - Triple P Expansion	3	Implement the multi-level, evidence-based parent education Positive Parenting Program (Triple P). 18-month contract	\$250,000
Family Strengthening Continuum (training and TA) ¹	2, 3	Coordinate training and TA to current Parent Education and SPP grantees and build awareness for evidence-based parent education ¹	\$250,000
Tribal Primary Prevention ⁵	3, 4	Tribes to expand primary prevention programs or implement new programs. 24-month contract	\$60,000
			\$1,060,000

DCF - Child Care Development Block Grant ARPA

Family Support (direct services) with CCDBG	3, 4	Grants for FRCs to coordinate family support programs/services with local licensed childcare (i.e. family engagement, parent cafes, parent education, etc.)	\$1,967,377
FRC Network Coordination	2, 3	Coordinate training and TA to current Parent Education and FRC grantees and build awareness for evidence-based parent education	\$300,000
City of Milwaukee's Office of Early Childhood Initiatives (OEI)	2, 3	Partial fund Dolly Parton's Imagination Library to families living in communities with the zip codes 53205, 53206, and 53212 and connecting families to resources.	\$20,000
Community Service Specialist, Public Health - Lead Organizer	2, 3	Board for People with Developmental Disabilities	\$20,000
Professional Development System	2	Training and technical assistance (TA) for grantees through the WI Child Welfare Professional Development System	\$10,000
* \$30,000 for LTE salary and \$10,000 for supplies			\$2,317,377

DPI - ARP Homeless Children and Youth (HCY)

Family Support (direct services) with HCY	3, 4	Grants for FRCs to coordinate family support programs/services with families with student experiencing homelessness.	\$707,295
		9 FRCs + \$36,000 CBCAP ARPA funds for concrete supports	

1 Partially funded by Celebrate Children Foundation

2 28 total certified trainers

3 Estimated AIDS revenue SFY24: \$3,028,156 - \$2,928,156 = \$100,00 (balance)

4 Total AIDS revenue includes \$45,000 CCF; \$2M CBCAP ARPA

5 American Rescue Plan Act, CBCAP funds \$4.2M

6 Interagency agreement from DCF, CCDBG APRA \$2.3M

7 Interagency agreement from DPI, ARP-HCY \$717,295