APPLICANT’S NAME \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- |
| **BUDGET FORM** |
|  |  |  |  |  |
|  | **# of staff to be trained** | **1 hour of training** | **Rate** | EXTENDED TOTAL PRICE |
| 1. Training cost for staff
 |   | 1 | $50 per staff | $  |
| 1. Materials – order materials for estimated number of births during funding period.
 | **Number** | **Rate** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| * Dose 1 Booklet & DVD-English, Spanish, French
 |  | $2.30/each | $  |
| * Dose 1 Booklet & DVD-Other Languages

 Cantonese, Somali, Japanese, Punjabi, Vietnamese, Korean, Portuguese, Arabic |  | $3.50/each | $  |
| * Dose 1 Booklet & Web/Mobile Application

available in English, Spanish and French languages only |  | $2.00/each | $  |
| * Dose 2 Consultation Flip Chart

available in English, Spanish and Hmong languages only |  | $10/each | $  |
| * Dad’s Time Out Card- PURPLE father brochure
 |  | $0.20/each | $ \_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Other: Click or tap here to enter text. |  |  | $  |

|  |  |
| --- | --- |
| 1. Subtotal
 | $  |
| 1. Indirect/Administrative cost (maximum of 20%)
 | $  |
| 1. **TOTAL**
 |  | **$**  |
| 1. 25% match (in-kind or cash) if applicable
 |  | $  |