APPLICANT’S NAME \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- | --- | --- | --- | --- |
| **BUDGET FORM** | | | | |
|  |  |  |  |  |
|  | **# of staff to be trained** | **1 hour of training** | **Rate** | EXTENDED TOTAL PRICE |
| 1. Training cost for staff |  | 1 | $50 per staff | $ |
| 1. Materials – order materials for estimated number of births during funding period. | | **Number** | **Rate** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| * Dose 1 Booklet & DVD-English, Spanish, French |  | $2.30/each | $ |
| * Dose 1 Booklet & DVD-Other Languages   Cantonese, Somali, Japanese, Punjabi, Vietnamese, Korean, Portuguese, Arabic |  | $3.50/each | $ |
| * Dose 1 Booklet & Web/Mobile Application   available in English, Spanish and French languages only |  | $2.00/each | $ |
| * Dose 2 Consultation Flip Chart   available in English, Spanish and Hmong languages only |  | $10/each | $ |
| * Dad’s Time Out Card- PURPLE father brochure |  | $0.20/each | $ \_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Other: Click or tap here to enter text. |  |  | $ |

|  |  |  |
| --- | --- | --- |
| 1. Subtotal | | $ |
| 1. Indirect/Administrative cost (maximum of 20%) | | $ |
| 1. **TOTAL** |  | **$** |
| 1. 25% match (in-kind or cash) if applicable |  | $ |