



# Community Investment Plan State Fiscal 2025

(July 1, 2024 – June 30, 2025)

Approved 11/13/24

## SFY 25 RENEWALS - Community-Based Prevention Grants

| Grant Title   | Strategic Plan | Brief Description  | Budgeted Amount |
|---|----------------|--|-----------------|
| Parent Education (direct service)                             | 3              | Implementation of evidence-informed parent education programs to sustain and expand current efforts. 9 agencies ~\$120,000                   | \$1,127,619     |
| Supplementary Primary Prevention (SPP) <sup>5</sup>           | 3              | Implement other primary prevention programs or implement new programs  | \$782,644       |
| Family Resource Center (FRC) Infrastructure co-hort 2         | 2, 3, 4        | Infrastructure and uniform standards; programming and trainings (cohort 2). 10 FRCs will each receive ~\$67,500 grant                        | \$605,892       |
| WI FRC Network  | 1 - 4          | Coordinate community of practices and FRC of Quality accreditation   | \$150,000       |
| Wisconsin Prevention Reporting System (data reporting system) | 2, 3           | Online data reporting system for current Parent Education grantees and other agencies implementing evidence-based parent education           | \$149,871       |
| Child Sexual Abuse Prevention                                 | 1 - 4          | Education to promote adult responsibility for keeping children safe and agency best practices  | \$105,000       |
| United Way of Wisconsin, 2-1-1                                | 2              | Guided search for family support services  | \$47,865        |
| Triple P Expansion  | 3              | Implement the multi-level, evidence-based parent education Positive Parenting Program (Triple P). 18-month contract                          | \$500,000       |
| Family Strengthening Continuum (training and TA) <sup>1</sup> | 2, 3           | Coordinate training and TA to current Parent Education and SPP grantees and build awareness for evidence-based parent education <sup>1</sup> | \$250,000       |
| Tribal Primary Prevention <sup>5</sup>                        | 3, 4           | Tribes to expand primary prevention programs or implement new programs   | \$75,000        |
| Public Awareness  | 2,4            | Messaging - Five for Families, Room to Grow and normalizing family support   | \$55,000        |
|   |                |  | \$3,848,891     |

## SFY25 - Interagency Agreements

|   |            |   |           |
|---|------------|---|-----------|
| Fatherhood webinars   | 2          | Two webinars focusing on fathers in partnership with UW Madison and IRP   | \$7,000   |
| Professional Development System                               | 2          | Training and technical assistance (TA) for grantees through the WI Child Welfare Professional Development System                        | \$114,099 |
| FRC Research, Strong and Stable Families phase 2 <sup>8</sup> | 1, 2, 3, 4 | Strong and Stable Families project phase 2. Contingent on Advancing Healthier Wisconsin Community-Led Momentum Grants                   | \$205,825 |
| Parenting Inside Out evaluation <sup>9</sup>                  |            | UW-Madison Sandra Rosenbaum School of Social Work will conduct evaluation research of the Parenting Inside Out program in jail settings | \$60,000  |

### SFY25 - Competitive Funding (new contracts)

|                         |                |   |          |
|-------------------------|----------------|---|----------|
| FRC Expansion (new GPR) | <b>2, 3, 4</b> | new competitive funding to expand FRC services and FRC of Quality | \$80,000 |
|-------------------------|----------------|---|----------|

### DPI - ARP Homeless Children and Youth (HCY)

|  |             |  |           |
|--|-------------|--|-----------|
| Family Support (direct services) with HCY <sup>7</sup> | <b>3, 4</b> | Grants for FRCs to coordinate family support programs/services with families with student experiencing homelessness. | \$176,823 |
|  |             | Additional funds from DPI for navigators. Contract extensions  | \$320,000 |
|  |             | 9 FRCs + \$36,000 CBCAP ARPA funds for concrete supports   |           |

1 Partially funded by Celebrate Children Foundation

3 Estimated revenue SFY25: \$6,455,123-\$5,719,625 = \$735,498

4 Total AIDS revenue includes \$145,000 CCF;

5 American Rescue Plan Act, CBCAP funds \$1,250,000 CBCAP ARPA

7 Interagency agreement from DPI, ARP-HCY \$496,823

8 Advancing Healthier Wisconsin competitive grant \$250,000

9 Roots and Wings grant \$150,000