

# **Community Investment Plan State Fiscal 2025**

(July 1, 2024 – June 30, 2025)

Approved 5/14/25

#### **SFY 25 RENEWALS - Community-Based Prevention Grants**

Grant Title	Strategic Plan	Brief Description	Budgeted Amount
Parent Education (direct service)	3	Implementation of evidence-informed parent education programs to sustain and expand current efforts. 9 agencies ~\$120,000	\$1,127,619
Supplementary Primary Prevention (SPP) <sup>5</sup>	3	Implement other primary prevention programs or implement new programs	\$782,644
Family Resource Center (FRC) Infrastructure co-hort 2	2, 3, 4	Infrastructure and uniform standards; programming and trainings (cohort 2). 10 FRCs will each receive ~\$67,500 grant	\$605,892
WI FRC Network	1 - 4	Coordinate community of practices and FRC of Quality accreditation	\$150,000
Wisconsin Prevention Reporting System (data reporting system)	2, 3	Online data reporting system for current Parent Education grantees and other agencies implementing evidence-based parent education	\$149,871
Child Sexual Abuse Prevention	1 - 4	Education to promote adult responsibility for keeping children safe and agency best practices	\$105,000
United Way of Wisconsin, 2-1-1	2	Guided search for family support services	\$47,865
Triple P Expansion	3	Implement the multi-level, evidence-based parent education Positive Parenting Program (Triple P). 18-month contract	\$500,000
Family Strengthening Continuum (training and TA) <sup>1</sup>	2, 3	Coordinate training and TA to current Parent Education and SPP grantees and build awareness for evidence-based parent education <sup>1</sup>	\$250,000
Tribal Primary Prevention <sup>5</sup>	3, 4	Tribes to expand primary prevention programs or implement new programs	\$75,000
Public Awareness	2,4	Messaging - Five for Families, Room to Grow and normalizing family support	\$55,000
SFY25 - Interagency Agreements			\$3,848,891

#### **SFY25 - Interagency Agreements**

31 123 - Interagency Agreements				
Fatherhood webinars	2	Two webinars focusing on fathers in partnership with UW Madison and IRP	\$7,000	
Professional Development System	2	Training and technical assistance (TA) for grantees through the WI Child Welfare Professional Development System	\$114,099	
FRC Research, Strong and Stable Families phase 2 <sup>8</sup>	1, 2, 3, 4	Strong and Stable Families project phase 2. Continguent on Advancing Healthier Wisconsin Community-Led Momentum Grants	\$205,825	
Parenting Inside Out evaluation <sup>9</sup>		UW-Madison Sandra Rosenbaum School of Social Work will conduct evaluation research of the Parenting Inside Out program in jail settings	\$60,000	

### **SFY25 - Competitive Funding (new contracts)**

FRC Expansion (new GPR)	2, 3, 4	new competitive funding to expand FRC services and FRC of Quality	\$80,000
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## DPI - ARP Homeless Children and Youth (HCY) - contracts ended 4/30/25

		Additional funds from DPI for navigators. Contract extensions  9 FRCs + \$36,000 CBCAP ARPA funds for concrete supports	\$320,000
Family Support (direct services) with HCY <sup>7</sup>	3, 4	Grants for FRCs to coordinate family support programs/services with families with student experiencing homelessness.	\$176,823

- 1 Partially funded by Celebrate Children Foundation
- 3 Estimated revenue SFY25: \$6,455,123-\$5,719,625 = \$735,498
- 4 Total AIDS revenue includes \$145,000 CCF;
- 5 American Rescue Plan Act, CBCAP funds \$1,250,000 CBCAP ARPA
- 7 Interagency agreement from DPI, ARP-HCY \$496,823
- 8 Advancing Healthier Wisconsin competitive grant \$250,000
- 9 Roots and Wings grant \$150,000